

Report of Amendment 2007-15

Tip ID: MTC99002A **Amend:** 2007-15 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21005 **CTIPS ID:** 20600003422

Sponsoring Agency: MTC **Implementing Agency:** MTC

Project Name: TransLink Fare Collection System **AQ Code:** 2.05 **Review:** PR

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 & MTC 99002B for more project data).

Reason: Split \$13.6M away from this project into 3 new Projects to allow UPP Grant obligation under REG070010, SF-070041 and SF-070042.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	BT-RM2-LOCAL	\$2,200,000	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-LOCAL	\$9,120,000	\$9,120,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-OP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-OP	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-OP	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-RO	\$1,370,000	\$1,370,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-RO	\$19,800,000	\$19,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	MTC-LOCAL-EXCH-3018	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$286,000	\$0	\$0	\$0	\$0	\$286,000	\$0	\$0
CON	STA-POP-D	\$1,007,000	\$1,007,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-POP-D	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-POP-D	\$4,012,000	\$4,012,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-POP-D	\$2,856,000	\$0	\$0	\$2,856,000	\$0	\$0	\$0	\$0
CON	STP-T3-1-RO	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC99002A 2007-15 Total Funding		\$52,751,000	\$49,209,000	\$0	\$3,256,000	\$0	\$286,000	\$0	\$0

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Tip ID: MTC99002A **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21005 **CTIPS ID:** 20600003422

Sponsoring Agency: MTC

Implementing Agency: MTC

Project Name: TransLink Fare Collection System

AQ Code: 2.05

Review: PR

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data).

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	BT-RM2-LOCAL	\$9,120,000	\$9,120,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-LOCAL	\$2,200,000	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-OP	\$7,000,000	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$0
CON	BT-RM2-OP	\$7,000,000	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$0
CON	BT-RM2-OP	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-RO	\$19,800,000	\$19,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-RO	\$1,370,000	\$1,370,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	MTC-LOCAL-EXCH-3018	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$286,000	\$0	\$0	\$0	\$0	\$286,000	\$0	\$0
CON	STA-POP-D	\$2,856,000	\$0	\$0	\$2,856,000	\$0	\$0	\$0	\$0
CON	STA-POP-D	\$4,012,000	\$4,012,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-POP-D	\$1,007,000	\$1,007,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-POP-D	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-1-RO	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC99002A 2007-00 Total Funding		\$66,351,000	\$49,209,000	\$0	\$9,856,000	\$7,000,000	\$286,000	\$0	\$0

End of Project MTC99002A

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Tip ID: REG050017 **Amend:** 2007-15 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21008 **CTIPS ID:** 20600003829

Sponsoring Agency: MTC **Implementing Agency:** MTC

Project Name: 511 Traveler Information **AQ Code:** 4.01 **Review:** AA

Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.

Reason: Change fund source from STP to ITS for \$6.6 million and move to FY07 to allow fund obligation. Also add in \$1.6m in local funds and update project desc

Trans System: STATE HWY **Mode:** OTHER **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5208-T3-ITS-UPP	\$6,600,000	\$0	\$0	\$6,600,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-2-RO	\$3,300,000	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-RO	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$0
CON	CMAQ-T3-3-RO	\$3,700,000	\$0	\$0	\$0	\$3,700,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,102,000	\$0	\$0	\$0	\$0	\$1,102,000	\$0	\$0
CON	OTHER LOCAL	\$1,231,000	\$0	\$0	\$0	\$1,231,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,650,000	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,024,000	\$1,024,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-POP-D	\$117,000	\$0	\$0	\$117,000	\$0	\$0	\$0	\$0
CON	STP-T3-2-RO	\$7,900,000	\$0	\$0	\$0	\$7,900,000	\$0	\$0	\$0
CON	STP-T3-2-RO	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
CON	STP-T3-3-RO	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
REG050017 2007-15 Total Funding		\$43,624,000	\$4,324,000	\$0	\$9,367,000	\$24,231,000	\$5,702,000	\$0	\$0

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Tip ID: REG050017 **Amend:** 2007-03 **Status:** ACTIVE **CURRENT** **RTP ID:** 21008 **CTIPS ID:** 20600003829

Sponsoring Agency: MTC

Implementing Agency: MTC

Project Name: 511 Traveler Information

AQ Code: 4.01

Review: AA

Description: Regionwide: Collect real-time and static transportation data (traffic, transit, rideshare and bicycle) and disseminates the information to the public for free by telephone and on a website.

Reason: Revise project funding for financial constraint purposes. Move \$4.5m in FY07 funds to FY06 to reflect prior year obligation action.

Trans System: STATE HWY

Mode: OTHER

Project Type: OTHER

Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-2-RO	\$3,300,000	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-RO	\$3,700,000	\$0	\$0	\$0	\$3,700,000	\$0	\$0	\$0
CON	CMAQ-T3-3-RO	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$0
CON	OTHER LOCAL	\$1,024,000	\$1,024,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,231,000	\$0	\$0	\$0	\$1,231,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,102,000	\$0	\$0	\$0	\$0	\$1,102,000	\$0	\$0
CON	STA-POP-D	\$117,000	\$0	\$0	\$117,000	\$0	\$0	\$0	\$0
CON	STP-T3-2-RO	\$7,900,000	\$0	\$0	\$0	\$7,900,000	\$0	\$0	\$0
CON	STP-T3-2-RO	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
CON	STP-T3-3-RO	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
REG050017 2007-03 Total Funding		\$41,974,000	\$4,324,000	\$0	\$1,117,000	\$24,231,000	\$12,302,000	\$0	\$0

End of Project REG050017

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Tip ID: REG070010 **Amend:** 2007-15 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21005 **CTIPS ID:**

Sponsoring Agency: MTC **Implementing Agency:** MTC

Project Name: Reg Parking Payment/Integrated Mobility Account **AQ Code:** **Review:** AA

Description: San Francisco and Regionwide: Integrate TransLink and/or FasTrak in parking meters and/or garages, and include in and develop an integrated mobility account (IMA) solution for payment of transportation services (pricing/tolling, parking, transit, etc.)

Reason: Split project from the TRANLINK project (MTC99002A) to allow for UPP fund obligation of \$2m plus local match.

Trans System: REGION **Mode:** OTHER **Project Type:** ENHANCEMENTS **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5208-T3-ITS-UPP	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
REG070010 2007-15 Total Funding		\$2,500,000	\$0	\$0	\$2,000,000	\$500,000	\$0	\$0	\$0

End of Project REG070010

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Tip ID: SF-050043 **Amend:** 2007-15 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22244 **CTIPS ID:** 20600003891

Sponsoring Agency: MTC **Implementing Agency:** MTC

Project Name: City CarShare Pilot Program **AQ Code:** 3.01 **Review:** AA

Description: City and County of San Francisco; Expand car sharing services to serve low and moderate-income neighborhoods (Project is Con Phase Only).

Reason: Amend in FY06 VPPP grant of \$436,000.

Trans System: LOCAL RD **Mode:** OTHER **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	AC-LOCAL	\$640,000	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$320,000	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$320,000	\$0	\$0	\$0	\$0	\$320,000	\$0	\$0
CON	EARMARK-T3-HPP	\$320,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$550,000	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0
CON	VPPP	\$436,000	\$0	\$0	\$436,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
SF-050043 2007-15 Total Funding		\$2,986,000	\$0	\$0	\$2,346,000	\$320,000	\$320,000	\$0	\$0

Tip ID: SF-050043 **Amend:** 2007-01 **Status:** ACTIVE **CURRENT** **RTP ID:** 22244 **CTIPS ID:** 20600003891

Sponsoring Agency: MTC **Implementing Agency:** MTC

Project Name: City CarShare Pilot Program **AQ Code:** 3.01 **Review:** AA

Description: City and County of San Francisco; Expand car sharing services to serve low and moderate-income neighborhoods (Project is Con Phase Only).

Reason: Reprogram prior year earmark (FY06 funds) in current year to enable fund obligation (Con. Only).

Trans System: LOCAL RD **Mode:** OTHER **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	AC-LOCAL	\$640,000	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$320,000	\$0	\$0	\$0	\$0	\$320,000	\$0	\$0
CON	EARMARK-T3-HPP	\$320,000	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$550,000	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$320,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
SF-050043 2007-01 Total Funding		\$2,550,000	\$0	\$0	\$1,910,000	\$320,000	\$320,000	\$0	\$0

End of Project SF-050043

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Tip ID: SF-070041 **Amend:** 2007-15 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21005 **CTIPS ID:**

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Project Name: SF Integrated Mobility Account **AQ Code:** 4.01 **Review:** AA

Description: San Francisco: Develop and Implement evaluate the integration of the Translink transit fare collection system with Fastrack electronic Collection system for payment services within San Francisco.

Reason: Amend in new project split from Translink (MTC099002A). Project funded with \$11.6m of Urban Partnership Grants and local match.

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** NON-PAVEMENT **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5208-T3-ITS	\$11,200,000	\$0	\$0	\$11,200,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
SF-070041 2007-15 Total Funding		\$12,800,000	\$0	\$0	\$12,800,000	\$0	\$0	\$0	\$0

End of Project SF-070041

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Tip ID: SF-070042 Amend: 2007-15 Status: PROPOSED **PROPOSED** RTP ID: 21005 CTIPS ID:

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Project Name: Urban Partnership Program Evaluation AQ Code: 4.05 Review: AA

Description: San Francisco: Assessment and Evaluation of the UPP program and its impact on congestion relief.

Reason: Amend in new project split from the Tranlink Project (MTC099002A).

Trans System: REGION		Mode: OTHER		Project Type: OTHER		Purpose: SYSTMGMT			
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5208-T3-ITS	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
SF-070042 2007-15 Total Funding		\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0

End of Project SF-070042

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Tip ID: VAR030002 **Amend:** 2007-15 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600002922

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: FTA Non-Urbanized Formula Program **AQ Code:** 2.01 **Review:** AA

Description: FTA Section 5311 Non-urbanized area funding, Non-ITS portion. Lump sum Listing; Projects include operating assistance, capital and preventive maintenance. Consistent with 40 CFT Part 93.126, 127, 129, Exempt Tables 2 and 3.

Reason: Update project cost for FY07 program based on latest Caltrans estimates.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5311-T3-NON-UZA	\$560,000	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$1,235,000	\$0	\$0	\$0	\$0	\$0	\$1,235,000	\$0
CON	5311-T3-NON-UZA	\$1,137,000	\$1,137,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000	\$0	\$0
CON	5311-T3-NON-UZA	\$1,229,195	\$0	\$0	\$1,229,195	\$0	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$925,000	\$925,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$1,276,000	\$0	\$0	\$0	\$1,276,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,214,160	\$1,214,160	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,416,000	\$0	\$0	\$1,416,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$320,000	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$338,000	\$0	\$0	\$0	\$0	\$338,000	\$0	\$0
VAR030002 2007-15 Total Funding		\$14,248,355	\$7,084,160	\$0	\$2,645,195	\$1,596,000	\$1,688,000	\$1,235,000	\$0

Tip ID: VAR030002 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600002922

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: FTA Non-Urbanized Formula Program **AQ Code:** 2.01 **Review:** AA

Description: FTA Section 5311 Non-urbanized area funding, Non-ITS portion. Lump sum Listing; Projects include operating assistance, capital and preventive maintenance. Consistent with 40 CFT Part 93.126, 127, 129, Exempt Tables 2 and 3.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5311-T3-NON-UZA	\$1,235,000	\$0	\$0	\$0	\$0	\$0	\$1,235,000	\$0
CON	5311-T3-NON-UZA	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000	\$0	\$0
CON	5311-T3-NON-UZA	\$1,276,000	\$0	\$0	\$0	\$1,276,000	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$1,137,000	\$1,137,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$925,000	\$925,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$560,000	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$338,000	\$0	\$0	\$0	\$0	\$338,000	\$0	\$0
CON	OTHER LOCAL	\$320,000	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,179,000	\$0	\$0	\$1,179,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,214,160	\$1,214,160	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$0	\$0
VAR030002 2007-00 Total Funding		\$13,782,160	\$7,084,160	\$0	\$2,179,000	\$1,596,000	\$1,688,000	\$1,235,000	\$0

End of Project VAR030002

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Tip ID: VAR991010 **Amend:** 2007-15 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22245 **CTIPS ID:** 20600001926

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Lump Sum Local - HES and SR2S **AQ Code:** 1.02 **Review:** AA

Description: Lump sum local Hazard Elimination and Safety (HES) program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.

Reason: Revise fund source to differentiate between HES and SRTS programs.

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	SRTS-T3	\$1,710,000	\$0	\$0	\$1,710,000	\$0	\$0	\$0	\$0
CON	SRTS-T3	\$6,173,000	\$0	\$0	\$0	\$0	\$6,173,000	\$0	\$0
CON	SRTS-T3	\$3,692,000	\$0	\$0	\$0	\$3,692,000	\$0	\$0	\$0
CON	ST-CASH-T2	\$1,308,000	\$0	\$0	\$1,308,000	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$3,700,000	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$312,000	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$8,442,000	\$0	\$0	\$8,442,000	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
VAR991010 2007-15 Total Funding		\$53,237,000	\$29,100,000	\$0	\$14,272,000	\$3,692,000	\$6,173,000	\$0	\$0

Report of Amendment 2007-15

Tip ID: VAR991010 **Amend:** 2007-10 **Status:** ACTIVE **CURRENT** **RTP ID:** 22245 **CTIPS ID:** 20600001926

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Lump Sum Local - HES and SR2S

AQ Code: 1.02

Review: AA

Description: Lump sum local Hazard Elimination and Safety (HES)program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.

Reason: Amend in FY 2006-07 through FY 2008-09 Safe Route 2 School Funding of \$12m.

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	ST-CASH-T2	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$1,308,000	\$0	\$0	\$1,308,000	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$6,173,000	\$0	\$0	\$0	\$0	\$6,173,000	\$0	\$0
CON	ST-STP-T3-GL	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$1,710,000	\$0	\$0	\$1,710,000	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$8,442,000	\$0	\$0	\$8,442,000	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$312,000	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$3,700,000	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$3,692,000	\$0	\$0	\$0	\$3,692,000	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0
VAR991010 2007-10 Total Funding		\$53,237,000	\$29,100,000	\$0	\$14,272,000	\$3,692,000	\$6,173,000	\$0	\$0

End of Project VAR991010

Report of Amendment 2007-15

Amendment Summary

	Federal	State	Regional/Local	Total
Current:	\$69,663,000	\$53,237,000	\$54,994,160	
Proposed:	\$83,928,195	\$53,237,000	\$45,481,160	
Delta:	\$14,265,195	\$0	(\$9,513,000)	\$4,752,195